

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	459501 (Four lakh fifty nine thousand five hundred and one)	293913 (Two lakh ninety three thousand nine hundred and thirteen)	601475 (Six lakh one thousand four hundred and seventy five)
New Equipment for Laboratories	1004619 (Ten lakh four thousand six hundred and nineteen)	1831608 (Eighteen lakh thirty one thousand six hundred and eight)	821349 (Eight lakh twenty one thousand three hundred and forty nine)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	5551405 (Fifty Five Lakh Fifty One Thousand Four Hundred Five)	3512519 (Thirty Five Lakh Twelve Thousand Five Hundred Nineteen)	3813328 (Thirty Eight Lakh Thirteen Thousand Three Hundred Twenty Eight)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	62518683 (Six Crore Twenty Five Lakh Eighteen Thousand Six Hundred Eighty Three)	52631063 (Five Crore Twenty Six Lakh Thirty One Thousand Sixty Three)	45265946 (Four Crore Fifty Two Lakh Sixty Five Thousand Nine Hundred Forty Six)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	2542753 (Twenty Five Lakh Forty two Thousand Seven Hundred Fifty Three)	5457201 (Fifty Four Lakh Fifty Seven Thousand Two Hundred One)	4862155 (Forty Eight Lakh Sixty Two Thousand One Hundred Fifty Five)
Seminars/Conferences/Workshops	2765760 (Twenty Seven Lakh Sixty Five Thousand Seven Hundred Sixty)	2978672 (Twenty Nine Lakh Seventy Eight Thousand Six Hundred Seventy Two)	1845384 (Eighteen Lakh Forty Five Thousand Three Hundred Eighty Four)