

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	4851211 (Forty Eight Lakhs Fifty One Thousand Two Hundred Eleven)	459501 (Four Lakhs Fifty Nine Thousand Five Hundred One)	293913 (Two Lakhs Ninty Three Thousand Nine Hundred Thirteen)
New Equipment for Laboratories	962847 (Nine Lakhs Sixty Two Thousand Eight Hundred Fourty Seven)	1004619 (Ten Lakhs Four Thousand Six Hundred Nineteen)	1831608 (Eighteen Lakhs Thirty One Thousand Six Hundred Eight)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	7188769 (Seventy One Lakhs Eighty Eight Thousand Seven Hundred Sixty Nine)	5551405 (Fifty Five Lakhs Fifty One Thousand Four Hundred Five)	3512519 (Thirty Five Lakhs Twelve Thousand Five Hundred Nineteen)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	66556062 (Six Crore Sixty Five Lakhs Fifty Six Thousand Sixty Two)	62518683 (Six Crore Twenty Five Lakhs Eighteen Thousand Six Hundred Eighty Three)	52631063 (Five Crore Twenty Six Lakhs Thirty One Thousand Sixty Three)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	28320099 (Two Crore Eighty Three Lakhs Twenty Thousand Ninety Nine)	26294167 (Two Crore Sixty Two Lakhs Ninty Four Thousand one Hundred Sixty Seven)	26406800 (Two Crore Sixty Four Lakhs Six Thousand Eight Hundred)
Seminars/Conferences/Workshops	1040174 (Ten Lakh Forty Thousand One Hundred Seventy Four)	2765760 (Twenty Seven Lakhs Sixty Five Thousand Seven Hundred Sixty)	2978672 (Twenty Nine Lakhs Seventy Eight Thousand Six Hundred Seventy Two)